

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (954) Administrative Services - Capitals

Budget Unit: (335R87001A) Capitol Dome Major Maintenance State Bond Repay Fund

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 8,194,168	\$ 3,321,868	\$ 0	\$ 0
Disposition of Resources				
Gov Fund Type Transfers - Other Agenc	\$ 4,872,299	\$ 3,321,867	\$ 0	\$ 0
Capitals	0	1	0	0
Balance Carry Forward (Approps)	3,321,868	0	0	0
Total Disposition of Resources	\$ 8,194,168	\$ 3,321,868	\$ 0	\$ 0